

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	55910195 (Five Crore Fifty Nine Lakh Ten Thousand One Hundred Ninety Five Rupees Only)	46235603 (Four Crore Sixty Two Lakh Thirty Five Thousand Six Hundred Three Rupees Only)	49902141 (Four Crore Ninety Nine Lakh Two Thousand One Hundred Forty One Rupees Only)
New Equipment for Laboratories	66188271 (Six Crore Sixty One Lakh Eighty Eight Thousand Two Hundred Seventy One Rupees Only)	36138704 (Three Crore Sixty One Lakh Thirty Eight Thousand Seven Hundred Four Rupees Only)	84334488 (Eight Crore Forty Three Lakh Thirty Four Thousand Four Hundred Eighty Eight Rupees Only)
Engineering Workshops	0 (Zero)	0 (Zero)	0 (Zero)
Studios	0 (Zero)	0 (Zero)	0 (Zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	40918367 (Four Crore Nine Lakh Eighteen Thousand Three Hundred Sixty Seven Rupees Only)	36762805 (Three Crore Sixty Seven Lakh Sixty Two Thousand Eight Hundred Five Rupees Only)	1332765 (Thirteen Lakh Thirty Two Thousand Seven Hundred Sixty Five Rupees Only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	257830810 (Twenty Five Crore Seventy Eight Lakh Thirty Thousand Eight Hundred Ten Rupees Only)	219654012 (Twenty One Crore Ninety Six Lakh Fifty Four Thousand Twelve Rupees Only)	191076783 (Nineteen Crore Ten Lakh Seventy Six Thousand Seven Hundred Eighty Three Rupees Only)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	326402074 (Thirty Two Crore Sixty Four Lakh Two Thousand Seventy Four Only)	205711838 (Twenty Crore Fifty Seven Lakh Eleven Thousand Eight Hundred Thirty Eight Rupees Only)	195971952 (Nineteen Crore Fifty Nine Lakh Seventy One Thousand Nine Hundred Fifty Two Rupees Only)
Seminars/Conferences/Workshops	3211120 (Thirty Two Lakh Eleven Thousand One Hundred Twenty Rupees Only)	3653250 (Thirty Six Lakh Fifty Three Thousand Two Hundred Fifty Rupees Only)	6252203 (Sixty Two Lakh Fifty Two Thousand Two Hundred Three Rupees Only)